

NOTICE OF PUBLIC HEARING
Proposed GEORGE-LITTLE ROCK School Budget Summary
Fiscal Year 2022 - 2023

Location of Public Hearing: GLR Admin Building Superintendent Office in George	Date of Hearing: 04/13/2022	Time of Hearing: 05:30 PM
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The Board of Directors will conduct a public hearing on the proposed 22/23 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2023	Re-est. 2022	Actual 2021	Avg % 21-23
Taxes Levied on Property	1	3,100,107	3,143,169	3,102,397	% 0.0
Utility Replacement Excise Tax	2	36,765	37,619	40,969	% -5.3
Income Surtaxes	3	296,367	268,944	233,273	% 12.7
Tuition/Transportation Received	4	50,000	50,000	85,967	
Earnings on Investments	5	30,150	31,150	30,573	
Nutrition Program Sales	6	60,000	40,000	50,208	
Student Activities and Sales	7	180,000	165,000	158,134	
Other Revenues from Local Sources	8	347,016	461,010	377,720	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	2,960,829	2,471,101	2,405,374	
Instructional Support State Aid	11	9,328	0	0	
Other State Sources	12	597,420	593,420	566,446	
Commercial & Industrial State Replacement	13	0	15,214	46,503	
Title I Grants	14	75,000	45,000	125,643	
IDEA and Other Federal Sources	15	400,000	610,000	549,776	
Total Revenues	16	8,142,982	7,931,627	7,772,983	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	309,000	5,000	0	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	8,451,982	7,936,627	7,772,983	
Beginning Fund Balance	22	6,614,442	6,154,494	4,984,907	
Total Resources	23	15,066,424	14,091,121	12,757,890	
*Instruction	24	4,755,000	3,730,000	3,553,452	% 15.7
Student Support Services	25	235,000	160,000	139,441	
Instructional Staff Support Services	26	375,000	230,000	161,270	
General Administration	27	310,000	267,000	249,835	
School Administration	28	335,000	284,000	303,281	
Business & Central Administration	29	243,500	199,100	178,155	
Plant Operation and Maintenance	30	787,500	618,000	531,367	
Student Transportation	31	765,000	529,000	349,272	
*Total Support Services (lines 25-31)	31A	3,051,000	2,287,100	1,912,621	% 26.3
*Noninstructional Programs	32	270,000	350,000	273,359	% -0.6
Facilities Acquisition and Construction	33	1,650,000	570,000	335,517	
Debt Service (Principal, interest, fiscal charges)	34	332,673	334,993	332,423	
AEA Support - Direct to AEA	35	240,955	199,586	196,024	
*Total Other Expenditures (lines 33-35)	35A	2,223,628	1,104,579	863,964	% 60.4
Total Expenditures	36	10,299,628	7,471,679	6,603,396	
Transfers Out	37	309,000	5,000	0	
Other Uses	38	0	0	0	
Total Expenditures, Transfers Out & Other Uses	39	10,608,628	7,476,679	6,603,396	
Ending Fund Balance	40	4,457,796	6,614,442	6,154,494	
Total Requirements	41	15,066,424	14,091,121	12,757,890	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		12.06222			