

**GEORGE-LITTLE ROCK COMMUNITY SCHOOL**

**April 5, 2021**

**5:30 pm - Public Hearing**

**George-Little Rock Administration Building - Superintendent Office George, Iowa**  
*The Mission of the George-Little Rock School District is to provide quality education for lifelong learning.*

**Board Will Meet in Person**

**Public May Join via Zoom Due to COVID-19**

<https://us02web.zoom.us/j/88488119224?pwd=QkZDMEJMMUtDeFpSaEJTaS9kV0o3QT09>

**Dial In: 312-626-6799**

**Meeting ID: 884 8811 9224**

**Passcode: 517704**

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call and Delegation of Quorum
- D. Public Hearing on 2021-2022 Certified Budget
- E. Adjournment

**GEORGE-LITTLE ROCK COMMUNITY SCHOOL**

**April 5, 2021**

**5:35 pm (Immediately Following Public Hearing) - Special Board Meeting**

**George-Little Rock Administration Building - Superintendent Office George, Iowa**  
*The Mission of the George-Little Rock School District is to provide quality education for lifelong learning.*

**Board Will Meet in Person**

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**Dial In: 312-626-6799**

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- A. Call to Order
- B. Roll Call & Delegation of Quorum
- C. Welcome and Delegation

- a. Citizens who have a place on the agenda may address the board on the issue of their concern during the discussion of that issue. Citizens who do not have a place on the agenda may address the board on the issue of their concern during the open forum of the regular meeting.
- b. Open Forum: The board may allow up to five minutes per person to discuss school matters with the board. Personnel matters are not to be discussed by or considered by the Board until appropriately considered by the administration. Speaking request form including the topic you will be addressing should be submitted to the Board President prior to the start of the meeting in order to address the board during open forum. For those joining via zoom, please email your request to speak including the topic in which you will be addressing at least 60 minutes prior to the meeting start to [cbonestroo@george-littlerock.org](mailto:cbonestroo@george-littlerock.org).
- c. The Open Meetings Law requires the posting of the board agenda more than 24 hours prior to the scheduled meeting. Topics not included on the agenda may be added only if good cause exists requiring expeditious discussion or action on such matters.

#### D. Adoption of Agenda

#### E. Discussion Items

- a. Superintendent Report
  - i. 2021 Graduating Class
  - ii. 2021-2022 Classified Staff Increases
  - iii. 2021-2022 Admin Staff Increases
  - iv. 2021-2022 Contract Changes
    1. Bus Driver Contracts
  - v. 2021-2022 New Work Agreement Changes
    1. New Work Agreement Language
    2. New Work Agreements
      - a. Sheri Kruse - Basketball Stats
      - b. Tim Mauldin - Basketball Home Event Supervision

#### F. Personnel

- a. Resignations
  - i. Charles Stai - Elementary Teacher (Effective End of 2020-21)
  - ii. Bryan Paulson - MS Girls Basketball Coach
- b. Recommendations for Hire
  - i. Tammie Drown - Food Service Director

#### G. Comments/Clarifications on Consent Agenda (Consent items to be withdrawn, abstentions, etc.)

#### H. Action Items

- a. Consider Approval of 2021-2022 Published Certified Budget
- b. Consider Approval of 2021-2022 Classified Staff Increases (Abstention Required)

I. Consent Agenda

- a. Consider Approval of 2021 Graduating Class
- b. Consider Approval of 2021-2022 Admin Staff Increases
- c. Consider Approval of 2021-2022 Contract Changes
- d. Consider Approval of 2021-2022 New Work Agreement Language
- e. Consider Approval of 2021-2022 New Work Agreements
- f. Consider Approval of Personnel Resignations
- g. Consider Approval of Personnel Recommendations for Hire

J. Action Items Pulled from Consent Agenda

K. Next Board & Committee Meetings

- a. April 7 - Sharing Sub-Committee Meeting
- b. April 20 - NOTE: Date Changed. Regular Business Meeting 5:30 pm in Little Rock
- c. April/May TBD - Board Work Session
- d. May 16 - Graduation
- e. May 17 - Regular Business Meeting 5:30 pm in George
- f. June 21 - Regular Business Meeting 5:30 pm in Little Rock

L. Adjournment

**NOTICE OF PUBLIC HEARING**  
**Proposed George-Little Rock School Budget Summary**  
**Fiscal Year 2021-2022**

Location of Public Hearing: **George-Little Rock Community School**  
 Superintendent Office-District Admin Bldg-George, Iowa  
 Date of Hearing: **4/5/2021** Time of Hearing: **5:30 pm**

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22
Taxes Levied on Property	1	3,143,139	3,112,235	3,088,228	0.9%
Utility Replacement Excise Tax	2	37,620	40,151	42,557	-6.0%
Income Surtaxes	3	264,971	233,273	264,400	0.1%
Tuition/Transportation Received	4	76,000	76,000	97,257	
Earnings on Investments	5	33,250	33,225	48,491	
Nutrition Program Sales	6	90,000	60,000	89,397	
Student Activities and Sales	7	182,000	119,000	157,335	
Other Revenues from Local Sources	8	238,547	279,640	229,711	
Revenue from Intermediary Sources	9	165	0	0	
State Foundation Aid	10	2,497,043	2,405,374	2,400,732	
Instructional Support State Aid	11	7,828	0	0	
Other State Sources	12	597,311	593,496	578,246	
Commercial & Industrial State Replacement	13	15,197	15,954	41,887	
Title I Grants	14	130,000	81,000	113,517	
IDEA and Other Federal Sources	15	360,000	421,000	269,344	
Total Revenues	16	7,673,071	7,470,348	7,421,102	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	10,000	10,000	9,156	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
Total Revenues & Other Sources	21	7,683,071	7,480,348	7,430,258	
Beginning Fund Balance	22	4,631,546	4,984,905	4,143,251	
<b>Total Resources</b>	<b>23</b>	<b>12,314,617</b>	<b>12,465,253</b>	<b>11,573,509</b>	
<b>*Instruction</b>	<b>24</b>	<b>4,201,000</b>	<b>4,116,000</b>	<b>3,594,578</b>	<b>8.1%</b>
Student Support Services	25	250,000	235,000	130,262	
Instructional Staff Support Services	26	225,000	148,000	182,036	
General Administration	27	335,000	320,000	263,443	
School Administration	28	330,000	305,000	295,101	
Business & Central Administration	29	241,000	220,600	175,258	
Plant Operation and Maintenance	30	760,000	725,000	553,115	
Student Transportation	31	562,000	516,000	314,241	
This row is intentionally left blank	32	0	0	0	
<b>*Total Support Services (lines 25-32)</b>	<b>32A</b>	<b>2,703,000</b>	<b>2,469,600</b>	<b>1,913,456</b>	<b>18.9%</b>
<b>*Noninstructional Programs</b>	<b>33</b>	<b>315,000</b>	<b>295,000</b>	<b>242,962</b>	<b>13.9%</b>
Facilities Acquisition and Construction	34	800,000	415,000	298,973	
Debt Service (Principal, Interest, Fiscal charges)	35	337,193	332,083	333,283	
AEA Support - Direct to AEA	36	215,505	196,024	196,196	
<b>*Total Other Expenditures (lines 34-36)</b>	<b>36A</b>	<b>1,352,698</b>	<b>943,107</b>	<b>828,452</b>	<b>27.8%</b>
Total Expenditures	37	8,571,698	7,823,707	6,579,448	
Transfers Out	38	10,000	10,000	9,156	
Other Uses	39	0	0	0	
Total Expenditures, Transfers Out & Other Uses	40	8,581,698	7,833,707	6,588,604	
Ending Fund Balance	41	3,732,919	4,631,546	4,984,905	
<b>Total Requirements</b>	<b>42</b>	<b>12,314,617</b>	<b>12,465,253</b>	<b>11,573,509</b>	

Proposed Property Tax Rate (per \$1,000 taxable valuation) 12.58407