# GEORGE-LITTLE ROCK COMMUNITY SCHOOL

# Regular Meeting April 8, 2019

# George-Little Rock Middle School Library - Little Rock 7:00 pm

The Mission of the George-Little Rock School District is to provide quality education for lifelong learning.

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call and Delegation of Quorum
- D. Board Recognition of Students, Staff, and Community Members
- E. Welcome and Delegation
  - a. Citizens who have a place on the agenda may address the board on the issue of their concern during the discussion of that issue. Citizens who do not have a place on the agenda may address the board on the issue of their concern during the open forum of the regular meeting.
  - b. Open Forum: The board may allow up to five minutes per person to discuss school matters with the board. Personnel matters are not to be discussed by or considered by the Board until appropriately considered by the administration.
  - c. The Open Meetings Law requires the posting of the board agenda more than 24 hours prior to the scheduled meeting. Topics not included on the agenda may be added only if good cause exists requiring expeditious discussion or action on such matters.
- F. Adoption of Agenda
- G. Public Hearing on Amendment to 2019-20 School Calendar
- H. Public Hearing on 2019-2020 Budget
- I. Approval of Minutes from Previous Meetings
- J. Financial Reports
  - a. Approval of Bills
  - b. Acknowledge Receipt of Financial Reports

## K. Communication:

- a. NWAEA Board Briefs
- b. IASB Communication

#### L. Personnel

- a. Resignations
  - i. Molly Bomgaars Vo Ag Teacher
  - ii. Reid Geerdes Assistant Girls Basketball Coach
- b. Recommendation for Hire
  - i. Reid Geerdes Head Girls Basketball Coach
  - ii. Reid Geerdes Assistant Golf Coach
  - iii. Jordan Kruse Softball/Baseball/FB Field Maintenance
  - iv. ????? Track Field Events Coach
  - v. ????? Vo Ag Teacher

#### M. Discussion Items:

- a. Legislative Updates
- b. Board Committee Reports
  - i. Finance Committee Meeting
  - ii. Facility/Building/Grounds Committee Meeting
- c. Coaching Staff Positions Guidelines & Possible Budget Impact
- d. Increase Coaches per Guidelines
- e. Superintendent Report
  - i. Students In House Enrollment Projections
  - ii. Summer Projects
  - iii. Weight Room Update
- f. Budget Presentation
- g. Bank Account Transfers
- h. Staff Plans 2019-20

### N. Old Business

#### O. New Business

- a. Consider Approval of Amendment to 2019-20 School Calendar
- b. Consider Approval of 2019-20 Published Budget
- c. Consider Approval of Coaching Staff Positions Guidelines
- d. Consider Approval of Staff Plans for 2019-20
- e. Consider Approval of Renewed Shared Transportation Director Agreement
- f. Consider Proclamation of May 8 as National Teacher's Day
- g. Consider Approval of 2018-19 Graduating Class
- h. Consider Approval of Mustang Softball Run Club Fundraiser
- Consider Approval of CenterPoint Energy Services Agreement
- j. Consider Approval of Schumacher Elevator Agreement
- k. Consider Approval to Obtain Bids for Weight Room Project
- I. Consider Approval to Obtain Bids for Security Cameras

- m. Consider Approval to Obtain Bids for Carpet/Flooring Projects
- n. Consider Approval to Obtain Bids for Bathroom Projects
- o. Consider Approval to Obtain Bids for Sidewalk Projects
- p. Consider Approval to Obtain Bids for George Elementary Canopy Project
- q. Consider Approval to Obtain Bids for Distance Learning Room
- r. Consider Approval to Obtain Bids for Bus Barn Garage Doors
- s. Consider Approval to Obtain Bids for Window Replacements (Multi-Year Plan)
- t. Consider Approval of Purchase of Scoreboard Panels from Daktronics, Inc.
- u. Consider Approval of Transfer of PPEL/PERL/LOST Funds from Checking To MM
- v. Consider Approval of Open Enrollment Out Applications
- P. Next Board Meeting
- Q. Adjournment

## 19-20 School Calendar Amendments

Times were changed for the Parent/Teacher Conferences in October. Monday, October 28, 2019 - 4:00-8:30 PM Wednesday, October 30, 2019 - 3:45-6:15 PM

# Make up/Snow Days

If we miss 2 days prior to December 31, 2019, we will use February 17, 2020 (President's Day) as a make up day.

If we have missed 4 days by February 14, 2020, we will use April 13, 2020 (Monday after Easter), May 22, May 26 & 27th in this order.

If more days are needed, the committee will meet again to discuss more options.

Summary of Calendar:			201	9-202	0 Sch	ool C	alen	dar-O	pt. 1					
Days/Hrs in Classroom:				August			Student Days/Hours			3	Aug. 16 - 1/2 Day Ed. Camp			
First Semester 82/515.00	S	M	Т	w	TR	F	SA	Days	Hours	Tot Wk		Aug. 19 - New Teacher Wrkshp		
Second Semester 96/594.00					1	2	3					Aug. 20 & 22- Teacher PD		
TOTAL DAY/HRS 178/1109.00	4	5	6	7	8	9	10					Aug. 21 - Teacher Wrk Day/Open House		
	11	12	13	14	15	16	17					Aug. 23 - First Day of School		
CALENDAR LEGEND	18	19	20	21	22	23	24	1	6.25	1	12.50	1st Quarter/1st Semester		
Start/End	25	26	27	28	29	30		5	31.25	6	43.75			
New Teacher Work Shop			Se	eptemb	er									
Quarter/Semester	1	2	3	4	5	6	7	4	25.00	10	68.75			
Teacher Work Day	8	9	10	11	12	13	14	5	29.00	15		Sept. 2 - Labor Day (No School)		
Holidays	15	16	17	18	19	20	21	5	31.25	20	129.00	Sept. 13 - Early Out - PD		
Vacation Days	22	23	24	25	26	27	28	5	31.25	25	160.25	Sept. 23-Mid-Term		
Teacher 1/2 PD Day	29	30					Ш	1	6.25	26	166.50			
PTC Days				Octobe						00.003				
Comp Days	Н		1	2	3	4	5	4	25.00	30	191.50	1st Quarter-41 Days		
Mid-Term	6	7	8	9	10	11	12	4	25.00	34	216.50	Oct. 9 - Full Day PD		
Teacher Full PD Day	13	14	15	16	17	18	19	5	31.25 31.25	39	- WAREN SEC. CO.	Oct. 22-End 1st Qtr		
HOLIDAYS:	20 27	21	22 29	23 30	24 31	25	26	4	25.00	44	279.00 304.00	Oct. 23 - Begin 2nd Quarter Oct. 28 & 30 - PTC		
	27	20		The state of the s			Ш	_ 4	23.00	40	304.00	4:00-8:30 3:45-6:15		
Labor Day 9/2			IN.	ovemb	er	1			7.00	40	244.00			
Thanksgiving Day 11/21		4	-	-	7	8	2	1	7.00	49	311.00	Nov. 1 - Comp Day (No School)		
Christmas Day 12/25 New Year's Day 1/1	3 10	11	5	6	14	15	9	5	31.25 31.25	54 59	342.25 373.50	Nov. 20 - Mid-Term Nov. 27 - Early Out 1:50; 2:00; 2:10		
Martin Luther King 1/20	17	18	19	20	21	22	23	5	31.25	64	404.75	Nov. 28-29 - Thanksgiving Holiday		
President's Day 2/17	24	25	26	27	28	29	30	3	18.75	67	423.50	(No School)		
Memorial Day 5/25				ecemb						-				
Wellional Day 3/23	1	2	3	4	5	6	7	5	31.25	72	454.75	Dec. 13 - Early Out - PD		
Note: In-service Days may be classified as	8	9	10	11	12	13	14	5	29.00	77	483.75	Dec. 20 - End of 2nd Qrtr/1st Sem.		
Career Development and/or Professional	15	16	17	18	19	20	21	5	31.25	82	515.00	Dec. 23-27 Christmas/Winter Break		
Development depending on the content of the	22	23	24	25	26	27	28	0	0.00	82	515.00	Dec. 30-31 (No School)		
activities being performed.	29	30	31					0	0.00	82	515.00	2nd Quar-41 Days 1st Sem-82 Days		
			J	Januar	v									
6 days of				1	2	3	4	1	6.25	83	521.25	Jan. 1 - Winter Break (No School)		
Prof. Development	5	6	7	8	9	10	11	5	31.25	88	552.50	Jan. 2-Teacher Workday		
	12	13	14	15	16	17	18	5	29.00	93	581.50	Jan. 3 - Begin 3rd Qrtr/2nd Sem.		
1 day = 6.25 hr	19	20	21	22	23	24	25	5	31.25	98	612.75	Jan. 17 - Early Out - PD		
Early outs = 4.00 hr	26	27	28	29	30	31		5	31.25	103	644.00	Jan. 20-25-Homecoming		
Comp Days = 7.00 hr			F	'ebruai	<b>y</b>							_		
							1	0	0.00	103	644.00	Feb. 4 -Mid-Term		
Make-up/Snow Days-Miss 2 days	2	3	4	5	6	7	8	5	31.25	108	675.25	Feb. 14 - Full Day-PD		
prior to 12/31 will use 2/17/20. Miss 4 days	9	10	11	12	13	14	15	4	25.00	112	700.25	Feb. 17 - President's Day		
4 days by 2/14 will use 4/13, 5/22,	16	17	18	19	20	21	22	4	25.00	116	725.25	(No School)		
5/26 & 5/27/20 . If more days are	23	24	25	26	27	28	29	5	31.25	121	756.50			
needed, committee will meet again			r	March						1		3rd Quarter-44 Days		
Quarter 1 = 41 days	1	2	3	4	5	6	7	5	31.25	126		Mar. 6 - End of 3rd Quarter		
Quarter 2 = 41 days	8	9	10	11	12	13	14	5	29.00	131		Mar. 9 - Begin 4th Quarter		
Quarter 3 = 44 days	15	16	17	18	19	20	21	5	32.00	136	848.75	Mar. 13 - Early Out - PD		
Quarter 4 = 52 days Semester 1 = 82 Days	22 29	30	24 31	25	26	27	28	5	31.25 12.50	141 143	880.00 892.50	Mar. 16 & 19 - PTC Mar. 20 - Comp Day (No School)		
Semester 2 = 96 days	29	30	31	April					12.50	143	832.30	Mar. 20 - Comp Day (No School)		
Semester 2 – 90 days				1	2	3	4	3	18.75	146	911.25	April Swing Show		
Have 1109.00 Hours	5	6	7	8	9	10	11	4	25.00	150		Apr. 10 Good Friday(No School)		
Need 1080 Hours	12	13	14	15	16	17	18	4	25.00	154	Septime September	Apr. 13 Easter No School		
Extra 29.00 Hours	19	20	21	22	23	24	25	5	29.00	159	10.000000000000000000000000000000000000	April 14-Mid=Term		
The second secon	26	27	28	29	30			4	25.00	163		April 18 - Prom		
HS Total Hrs 6 1/4			in and the second	May	records.					, , , , , , , , , , , , , , , , , , , ,		April 24 - Early Out - PD		
MS/Elem Total Hrs 6 1/4						1	2	1	6.25	164	1021.50	The Bullion of the control of the c		
	3	4	5	6	7	8	9	5	31.25	169	1052.75	May 10 - Baccalaureate		
G-Elem Total Hrs 6 3/4			12	13	14	15	16	5	31.25	174	1084.00	May 17-Graduation		
G-Elem Total Hrs 6 3/4	10	11	12	5.5								1 -		
G-Elem Total Hrs 6 3/4  Seniors Start/End Dates	10 17	18	19	20	21	22	23	4	25.00	178	1109.00	May 21 - End of 4th Qrtr/2nd Sem.		
Seniors Start/End Dates August 23, 2019 / May 17, 2020	-				21 28	<b>22</b> 29	23 30	4 0	25.00 0.00	178 178	1109.00 1109.00	May 21 - End of 4th Qrtr/2nd Sem. May 22 - Teacher Work Day		
Seniors Start/End Dates	17	18	19	20		STATE OF STREET	-	0	0.00			May 22 - Teacher Work Day May 25 - Memorial Day		
Seniors Start/End Dates August 23, 2019 / May 17, 2020	17 24	18	19	20		STATE OF STREET	-		0.00			May 22 - Teacher Work Day		

Department of Management - Form S-PB-6

## NOTICE OF PUBLIC HEARING

### Proposed George-Little Rock School Budget Summary Fiscal Year 2019-2020

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

George - Little Rock Middle School Library - Little

Rock

04/08/2019

7:00 pm

The Board of Directors will conduct a public hearing on the proposed 2019/20 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

Tayon Layind on Drang-to-	130	Budget 2020	Re-est. 2019	Actual 2018	20
Taxes Levied on Property	1	3,127,392	2,998,638	2,797,994	5.79
Utility Replacement Excise Tax	2	39,885	41,119	38,706	1.5%
Income Surtaxes	3	242,980	237,564	242,964	0.0%
Tuition\Transportation Received	4	90,000	87,000	108,693	_
Earnings on Investments	5	36,045	34,650	22,347	
Nutrition Program Sales	6	128,900	129,000	119,375	_
Student Activities and Sales	7	278,000	202,000	237,507	_
Other Revenues from Local Sources	8	232,716	264,215	217,888	
Revenue from Intermediary Sources State Foundation Aid	9	0	0	0	
	10	2,426,238	2,237,379	2,411,399	
Instructional Support State Aid	11	7,806	0	0	
Other State Sources		502,275	499,260	463,451	
Commercial & Industrial State Replacement	13	14,868	16,065	40,014	
Title 1 Grants	14	142,785	68,237	48,783	_
IDEA & Other Federal Sources	15	95,000	180,910	218,423	
Total Revenues	16	7,364,890	6,996,037	6,967,545	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	3,461	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Total Revenues & Other Sources	20	7,364,890	6,996,037	6,971,006	
Beginning Fund Balance	21	3,174,176	3,668,365	3,647,004	
Total Resources	22	10,539,066	10,664,402	10,618,010	
*Instruction	23	4,047,000	3,835,000	3,604,524	6.0%
Student Support Services	24	160,000	150,000	126,182	
Instructional Staff Support Services	25	271,000	240,000	162,903	
General Administration	26	268,000	232,000	210,189	
School/Building Administration	27	350,000	310,000	390,088	
Business & Central Administration	28	276,000	275,200	189,387	
Plant Operation and Maintenance	29	734,500	599,200	519,800	
Student Transportation	30	481,500	386,000	372,458	
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*Total Support Services (lines 24-31)	31A	2,541,000	2,192,400	1,971,007	13.5%
*Noninstructional Programs	32	285,000	240,000	259,016	4.9%
Facilities Acquisition and Construction	33	1,123,000	700,000	568,811	
Debt Service	34	332,233	327,922	322,143	
AEA Support - Direct to AEA	35	212,109	194,904	198,069	
*Total Other Expenditures (lines 33-35)	35A	1,667,342	1,222,826	1,089,022	23.7%
Total Expenditures	36	8,540,342	7,490,226	6,923,569	23.170
Transfers Out	37	0,540,542	0	26,076	
Total Expenditures & Other Uses	38	8,540,342	7,490,226	6,949,645	
Ending Fund Balance	39	1,998,724	3,174,176	3,668,365	
Total Requirements	40	10,539,066	10,664,402	10,618,010	
Proposed Property Tax Rate (per \$1,000 taxable	200.000	10,239,000	10,004,402	10,010,010	
raluation)					