

GEORGE-LITTLE ROCK COMMUNITY SCHOOL

Regular Meeting

April 12, 2016

George Library

7:00 PM

The Mission of the George-Little Rock School District is to provide quality education for lifelong learning.

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call and Delegation of Quorum
- D. Welcome and Delegation
 - a. Citizens who have a place on the agenda may address the board on the issue of their concern during the discussion of that issue. Citizens who do not have a place on the agenda may address the board on the issue of their concern during the open forum of the regular meeting.
 - b. Open Forum: The board may allow up to five minutes per person to discuss school matters with the board. Personnel matters are not to be discussed by or considered by the Board until appropriately considered by the administration.
 - c. The Open Meetings Law requires the posting of the board agenda more than 24 hours prior to the scheduled meeting. Topics not included on the agenda may be added only if good cause exists requiring expeditious discussion or action on such matters.
- E. Board Recognition of Students, Staff, and Community Members
- F. Adoption of Agenda
- G. Public Hearing for Proposed 2016-17 Certified Budget
- H. Minutes of the Previous Meetings
- I. Financial Reports
 - a. Approval of Bills
 - b. Acknowledge Receipt of Financial Reports
- J. Reports
 - a. George-Little Rock video - presented by Ashley DeBoer and Jesse Kramer
 - b. Little Rock Entrance - presented by Genius Week group
 - c. Go Animate 4th and 5th Grade
 - d. Written Principal Reports

K. Communication

- a. Authentic Intellectual Work Commitment Award
- b. Board Briefs
- c. IASB Letter

L. Personnel

- a. Recommendation to Accept Resignations
- b. Recommendations for Hire

M. Superintendent Report

- a. Discussion Items
 - i. Central Lyon Sharing Agreement
 - ii. Summer School
 - iii. Legislative Update
 - 1. SSA
 - 2. SAVE
 - 3. Vouchers

N. Old Business

- a. Lyon County Riverboat Foundation
- b. Consider 2nd Second Reading of Policy 705.1 - *Purchase-Bidding*

O. New Business

- a. Consider Approval of 2016-17 Proposed Certified Budget
- b. Consider Approval of 2016 Graduating Class
- c. Consider Proposed Ending Date for 2015-16 School Year
- d. Consider Proclamation for National Teacher Day May 3
- e. Consider Lyon County Riverboat Foundation Grant Application
- f. Consider Activity and Field Trip Request
- g. Consider Summer Recreation Position

P. Adjournment

**NOTICE OF PUBLIC HEARING
PROPOSED GEORGE-LITTLE ROCK SCHOOL BUDGET SUMMARY
FISCAL YEAR 2016-2017**

Location of Public Hearing: **George-Little Rock Community School High School Library**
 Date of Hearing: **04/12/16** Time of Hearing: **7:00 PM**

The Board of Directors will conduct a public hearing on the proposed 2016/17 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Re-estimated			
		Budget 2017	2016	Actual 2015	Avg % 15-17
Taxes Levied on Property	1	2,736,320	2,541,322	2,454,971	3.6%
Utility Replacement Excise Tax	2	38,978	39,280	38,716	0.3%
Income Surtaxes	3	287,588	287,588	328,319	-6.4%
Tuition/Transportation Received	4	88,000	88,000	83,961	
Earnings on Investments	5	14,065	14,065	14,467	
Nutrition Program Sales	6	130,000	130,000	120,722	
Student Activities and Sales	7	220,000	220,000	234,515	
Other Revenues from Local Sources	8	664,000	664,000	275,931	
Revenue from Intermediary Sources	9	0	2,148,872	0	
State Foundation Aid	10	2,351,687	8,066	2,150,859	
Instructional Support State Aid	11	0	100,000	0	
Other State Sources	12	103,070	10,915	473,249	
Commercial & Industrial State Replacement	13	13,360	50,961	0	
Title I Grants	14	47,000	85,000	50,449	
IDEA & Other Federal Sources	15	215,000	130,000	211,866	
Total Revenues	16	6,909,068	6,518,069	6,438,125	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	10,430	
Proceeds of Fixed Asset Dispositions	19	2,000	2,000	1,313	
Total Revenues & Other Sources	20	6,911,068	6,520,069	6,449,868	
Beginning Fund Balance	21	2,648,491	3,385,632	3,200,020	
Total Resources	22	9,559,559	9,905,701	9,649,888	
* Instruction	23	4,003,500	3,897,500	3,328,133	9.7%
Student Support Services	24	144,000	140,000	122,979	
Instructional Staff Support Services	25	198,000	193,000	211,228	
General Administration	26	245,500	238,500	179,273	
School/Building Administration	27	273,000	265,000	275,534	
Business & Central Administration	28	289,850	286,850	165,636	
Plant Operation and Maintenance	29	522,000	505,500	503,802	
Student Transportation	30	294,000	286,000	382,802	
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* Total Support Services (lines 24-31)	31A	1,966,350	1,914,850	1,841,254	3.3%
* Noninstructional Programs	32	265,000	266,000	245,716	3.9%
Facilities Acquisition and Construction	33	1,101,000	650,000	252,630	
Debt Service	34	320,220	324,033	332,713	
AEA Support - Direct to AEA	35	213,746	204,827	187,713	
* Total Other Expenditures (lines 33-35)	35A	1,634,966	1,178,860	773,056	45.4%
Total Expenditures	36	7,869,816	7,257,210	6,188,159	
Transfers Out	37	0	0	76,097	
Total Expenditures & Other Uses	38	7,869,816	7,257,210	6,264,256	
Ending Fund Balance	39	1,689,743	2,648,491	3,385,632	
Total Requirements	40	9,559,559	9,905,701	9,649,888	

Proposed Property Tax Rate (per \$1,000 taxable valuation)

12.13273